Current Date: 1/5/04

FACTSI_FY03 Dated: 1/3/04, 09:00

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

28 -- Social Security Administration Reporting Agency:--> **ALL Reciprocal Category** Reporting Agency Trading Partner Difference Pct. Diff **Differences Included** Summary Summary 03 Library of Congress \$0 \$2,459,241 (\$2,459,241) 100.0% 04 Government Printing Office \$18,275,655 \$35,153,303 (\$16,877,648) 48.0% Congressional Budget 80 \$3,321 \$3,321 NA Office 11 Office of Administration \$2,825 \$0 \$2,825 NA 12 Department of Agriculture \$9,628,534 \$10,083,641 (\$455,107) 4.5% 13 Department of Commerce \$2,578,768 \$4,194,577 (\$1,615,810) 38.5% 14 Department of Interior (\$399,828)\$23,146,453 (\$22,746,625) 98.3% \$148,319,168 (\$127,795,062) 86.2% 15 Department of Justice \$20,524,106 \$88,690,492 16 Department of Labor \$81,511,710 (\$7,178,782) 8.1% 17 Department of the Navy \$284,653,304 \$0 \$284,653,304 NA 18 U. S. Postal Service \$202,162,504 \$0 \$202,162,504 NA 19 Department of State \$9.206.000 \$9.609.436 (\$403,436) 4.2% 20 Department of the Treasury \$1,589,538,138,447 \$1,589,468,603,292 \$69,535,155 0.0% 21 Department of the Army \$250,128,951 \$0 \$250,128,951 NA Office of Personnel \$578,198,003 \$578,683,109 (\$485,106) 0.1% 24 Management 36 Department of Veterans \$13,437 \$875,962 (\$862,525) 98.5% Affairs 45 U.S. Equal Employment 99.8% \$17,398 \$8,753,256 (\$8,735,858) Opportunity Commission 47 General Services \$700,884,450 \$0 \$700,884,450 NA Administration 48 Independent Agencies \$261,839 \$0 \$261,839 NA National Science \$105,278 (\$71,571) 40.5% 49 \$176,849 Foundation 54 Federal Labor Relations \$16,922,804 \$674 \$16,922,130 100.0% Board 57 Department of the Air \$190,594,374 \$2,435,598 \$188,158,776 98.7% Force 58 Federal Emergency (\$7,087)\$0 \$7,087 NA Management Agency Railroad Retirement Board 60 \$7,569,423,159 \$9,760,566,098 (\$2,191,142,939) 22.4% 63 National Labor Relations \$0 (\$4,717)100.0% \$4,717 Board

"FYE 2003 Intragovernmental Summary Report (FACTS I)",

Agency: 28

		Reporting Agency Summary	Trading Partner Summary	Difference	Pct. Diff.
69	Department of Transportation	\$172,126	\$11,235,411	(\$11,063,284)	98.5%
70	Department of Homeland Security	\$62,703	\$145,017,255	(\$144,954,552)	100.0%
72	Agency for International Development	\$1,488	\$0	\$1,488	NA
75	Department of Health and Human Services	\$1,508,826,033	\$1,490,192,301	\$18,633,732	1.2%
76	Christopher Columbus	\$48,255	\$0	\$48,255	NA
89	Department of Energy	\$0	\$5,801,854	(\$5,801,854)	100.0%
90	Selective Service System	\$18,829	\$18,829	\$0	0.0%
91	Department of Education	\$47,891	\$250,232	(\$202,341)	80.9%
93	Federal Mediation & Conciliation Svc.	\$0	\$9,570	(\$9,570)	100.0%
95	Independent Agencies	\$0	\$772,326	(\$772,326)	100.0%
96	U.S. Army Corps of Engineers	\$1,563	\$8,725	(\$7,163)	82.1%
97	Office of the Secretary of Defense-Defense Agencie	\$201,004	\$1,350,989	(\$1,149,985)	85.1%
99	Treasury General Fund	\$573,000,657,452	\$0	\$573,000,657,452	NA
TOTALS		\$2,173,982,865,297	\$1,601,796,413,360	\$572,186,451,938	26.3%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT